

**Knag, Daniel**

**From:** Knag, Daniel  
**Sent:** 09 November 2011 14:33  
**To:** [REDACTED]  
**Subject:** FOI 16/11 Response

Dear [REDACTED]

**FOI Ref: 16/11**

Thank you for your request for information, dated 28 October 2011, under the Freedom of Information Act 2000 (the Act) in which you requested:

1 - The total budgeted ICT expenditure (capital and revenue) for your organisation for 2010/11 and 2011/12?

2 - A breakdown of the actual / budgeted or estimate for 2010/11 and 2011/12 according to the following categories for your organisation, indicating the largest supplier for each category were known?

<b>Category</b>	<b>Sub-category</b>	<b>2010/11</b>	<b>2011/12</b>	<b>Largest Supplier</b>
<b>Hardware</b>	Desktop computers Portable computers Servers IT consumables Network equipment Storage Peripherals			
<b>Software</b>	Application licences Middleware licences System licences			
<b>Services</b>	Hardware maintenance Software maintenance Custom software IT outsourcing Managed Communications IT consultancy System integration Training			
<b>Communications</b>	Fixed line Wireless Networking equipment			
<b>Staff</b>	Staff			

3 – If you recharged any portion of this expenditure to another organisation please indicate which organisation and percentage of recharge.

<b>Organisation</b>	<b>% recharged</b>

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4 - If you have allocated spend in the IT outsourcing category, please identify which categories of IT service - as per the table below - are included in the contract(s) involved. If the relative percentages of spend are readily available (ie if you procure for these elements separately) then please also indicate these.

Service Category	Is this service included in the IT outsourcing contract (s)?	If available, please indicate the relevant percentage of your spend under IT outsourcing contracts.
Hosting		
Desktop		
Application Development		
Application Management		
Service Integration and Management		

5 – Please indicate how you expect the total ICT budget for 2012/13 and 2013/14 to change for your organisation (please tick one only for each year)

	2012/13	2013/14
(a) increase by more than 10%		
(b) increase by less than 10%		
(c) remain the same		
(d) decrease by up to 10%		
(e) decrease by more than 10%		

6 - Please provide a list of all the ICT projects that you are undertaking; the cost of these projects and the estimated completion dates for these projects. If it is not possible to provide this under the current Fol limits I am happy to accept a listing of your most up to date schedule of contracts or other record of contracts.

The Commission does hold information relevant to your request.

The Commission has a contract with the Local Government Association (LGA) for premises and a shared back office service agreement, including ICT, with the LGA's service provider. As part of this contract, the Commission pays a set amount annually for each of the services that are provided. In both 2010/2011 and 2011/2012 the cost of ICT services provided to the Commission under the shared services agreement was £156,000. This was all revenue expenditure.

It is not possible to break this down any further, as the Commission pays a lump sum each year for its IT services.

If you are unhappy with the response or the way in which your request was dealt with and wish to make a complaint or request a review of our decision, you should write to:

Freedom of Information Officer  
 Local Government Boundary Commission for England  
 Layden House  
 76-86 Turnmill Street

London  
EC1M 5LG

If you are not content with the outcome of your complaint or review, you may apply directly to the Information Commissioner for a decision; Details of this procedure can be found on the ICO website: <http://www.ico.gov.uk>.

Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Local Boundary Commission for England.

Yours Sincerely,

**Daniel Knag**  
**Implementation Officer**  
Local Government Boundary Commission for England  
Implementation Team  
Layden House  
76-86 Turnmill Street  
London EC1M 5LG  
Tel: 020 7664 8521  
Fax: 020 7296 6227  
[www.lgbce.org.uk](http://www.lgbce.org.uk)

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**From:** [REDACTED]  
**Sent:** 28 October 2011 17:21  
**To:** FOI@ (LGBCE)  
**Subject:** Freedom of Information request

Dear Sir/Madam

Please find attached a Freedom of Information request.

I look forward to receiving your reply as soon as possible.

If you require clarification or have trouble opening the attachment, please contact me as soon as possible.

Regards

[REDACTED]

[REDACTED]

[REDACTED]

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Dear Sir, Madam,

Please find below a Freedom of Information request.

Kable provides ICT marketing data to public sector bodies including the Cabinet Office - through the Efficiency and Reform Group, and across the wider public sector as well as to private sector suppliers to government.

The purpose of this request is to help compile an overview of the total spend on ICT within your organisation, and ultimately Central Government. Any results provided will be used in an aggregated form, in a format for public sector IT spend used by the industry and government.

While I do understand that for some organisations this information is not held centrally or is not broken out by the taxonomy used below, any information or assistance that you are able to provide would be most useful.

As such, under the current terms of the Freedom of Information Act please can you provide me with the answers to the following questions - where possible including any recharge costs to a central budget and ICT expenditure occurred through public finance initiatives that are off balance sheet.

- 1 - The total budgeted ICT expenditure (capital and revenue) for your organisation for 2010/11 and 2011/12?
- 2 - A breakdown of the actual / budgeted or estimate for 2010/11 and 2011/12 according to the following categories for your organisation, indicating the largest supplier for each category were known?

<b>Category</b>	<b>Sub-category</b>	<b>2010/11</b>	<b>2011/12</b>	<b>Largest Supplier</b>
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Organisation	% recharged

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6 - Please provide a list of all the ICT projects that you are undertaking; the cost of these projects and the estimated completion dates for these projects. If it is not possible to provide this under the current FoI limits I am happy to accept a listing of your most up to date schedule of contracts or other record of contracts.

I look forward to receiving the information requested as soon as possible and in any event within 20 working days of receipt.

In the unlikely event that this information is not already available in a standard electronic format, please provide it in another format. My email is [REDACTED]

If you are proposing to make a charge for providing the information requested, please provide full details in advance, together with an explanation of any proposed charge.

Thank you in advance for your assistance. If you require any clarification of this request please contact me as soon as possible.